

A decorative graphic on the left side of the image, consisting of white and light blue lines and circles that resemble a circuit board or a network diagram. The lines are vertical and horizontal, with some diagonal lines connecting them. The circles are small and are placed at various points along the lines.

# **WORLD SERVICE CONFERENCE (WSC) 2025**

## **2025 FLORIDA NORTH AWSC**

**JANUARY 24 -25 2025**



# **NEW CONFERENCE THEME 2025:**

**INVESTING IN EACH OTHER TO PRESERVE OUR LEGACY**

**INVESTIR LES UNS DANS LES AUTRES POUR PRÉSERVER NOTRE HÉRITAGE**

**INVERTIR UNOS EN OTROS PARA PRESERVAR NUESTRO LEGADO**



MARRIOTT

# WORLD SERVICE CONFERENCE AFG BANNER

- **UNIQUE**
- **ONLY DISPLAYED ONCE EACH YEAR AT THE WORLD SERVICE CONFERENCE**



# WHO VOTES AT THE WORLD SERVICE CONFERENCE?

- **68 DELEGATES FROM THE US, CANADA, BERMUDA, AND PUERTA RICO**
- **THE BOARD OF TRUSTEES (AKA “THE VOLUNTEERS”)**
- **EXECUTIVE COMMITTEE**
- **WORLD SERVICE OFFICE STAFF (HEADS OF EACH DEPARTMENT)**
- **TOTAL VOTING MEMBERS: TBD**

# DELEGATE PARTICIPATION IN THE CONFERENCE LEADERSHIP TEAM (CLT)

- THE CLT DEVELOPS THE WSC AGENDA
- FOR MANY YEARS, DELEGATES HAVE NOT BEEN A PART OF THE CLT
- THUS NOT PARTICIPATING IN CREATING THE WSC AGENDA
- TWO QUESTIONS WERE POSED TO DELEGATES IN PREPARATION FOR WSC:
  - WHAT WOULD HAVING A DELEGATE ON THE CLT GIVE YOU THAT YOU'RE NOT GETTING NOW?
  - WHAT IS MISSING ON THE AGENDA THE DELEGATES WOULD LIKE TO INCLUDE?
- AFTER DISCUSSION, IT WAS RESOLVED THAT A TASK FORCE WILL BE FORMED OF THE CLT AND MINIMUM OF 3 DELEGATES CHARGED WITH HOW DELEGATES COULD BE SELECTED AND PARTICIPATE ON THE CLT TO CONTRIBUTE TO THE WSC AGENDA DEVELOPMENT.

# AND NOW...

- **THREE DELEGATES WERE SELECTED TO PARTICIPATE IN THE TASK FORCE ON DECISIONS REGARDING DEVELOPMENT OF THE WORLD SERVICE CONFERENCE AGENDA**
- **ONE DELEGATE FROM EACH PANEL: 62, 63, 64**

# OCTOBER 2024 YTD WSO FINANCIALS

## Net Increase/(Decrease)

The change in net assets has resulted in an operating surplus of \$657,728 which is higher than the projected budget.

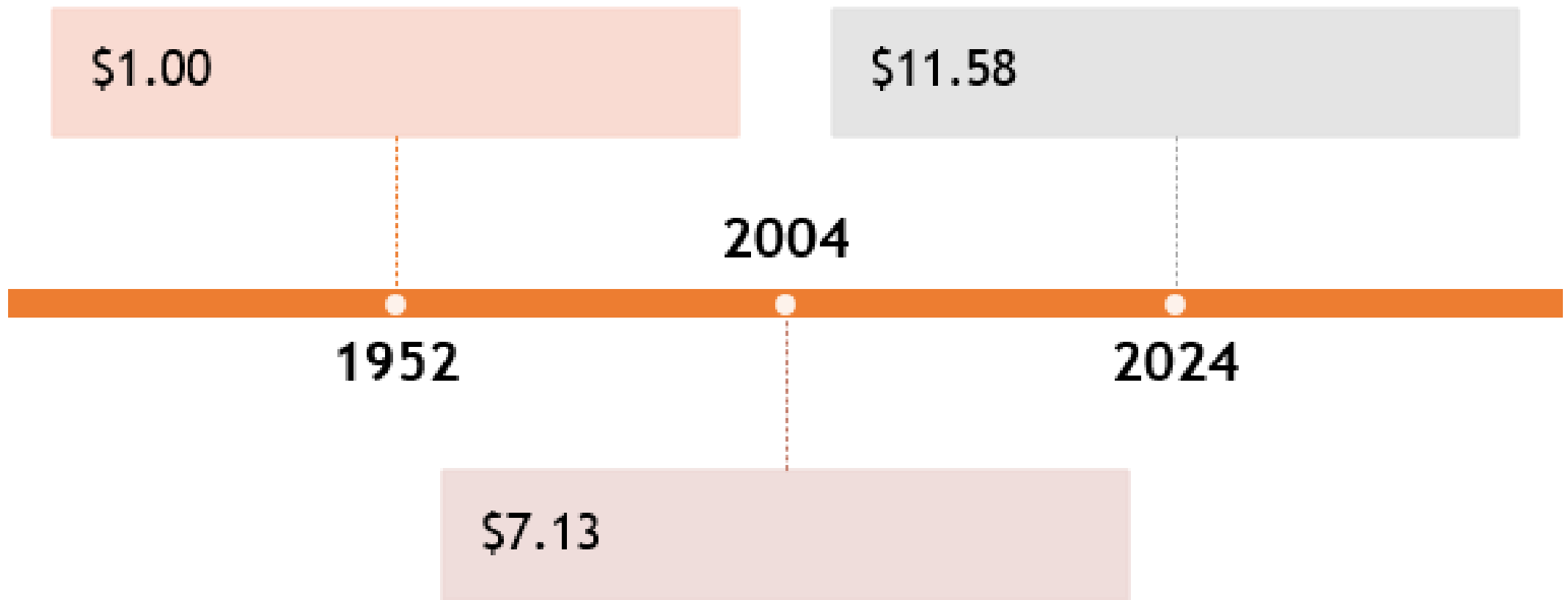
## Year to Date (YTD) September 2024

	YTD Actuals	YTD Budget
Revenue		
Literature Sales— net	\$2,294,657	\$2,200,778
Contributions	\$2,102,318	\$1,916,164
Other income	\$895,961	\$748,755
Total Revenue	\$5,292,936	\$4,865,697
Total Expenses	\$4,635,208	\$4,498,479
Net Increase/(Decrease)	\$657,728	\$367,218

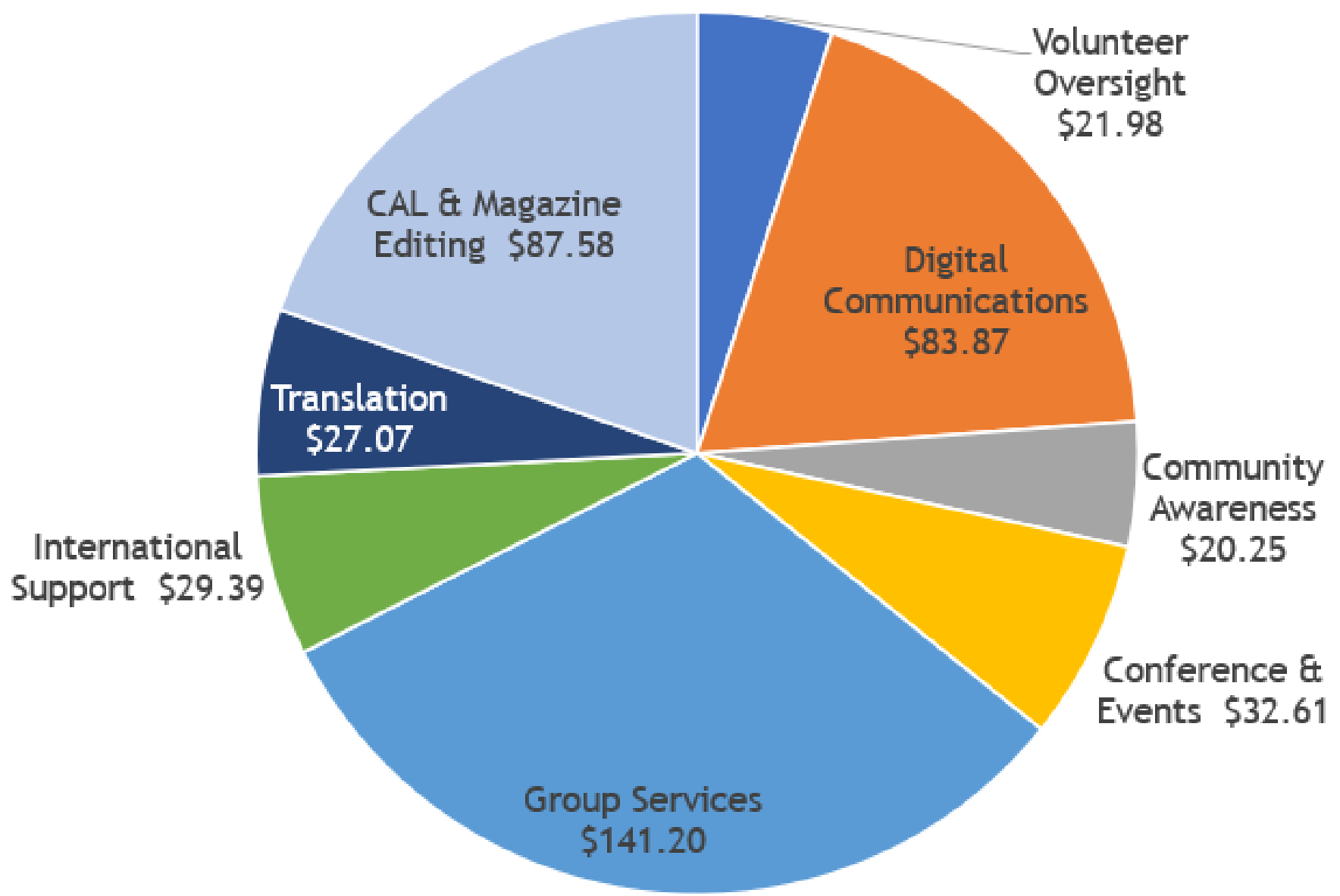
## Investments

Our ample reserve is contained mostly in the Reserve Fund under the careful watch of our investment manager. Market conditions in September were favorable, as the market experienced positive rates of return. We have a YTD increase of \$573,779 in the Reserve Fund. Our investment accounts continue to be sensitive to market conditions.

# The Power of \$1



Cost per Group: \$330.09



# Consider



- ▶ How do we continue to carry the message?
- ▶ How do we continue to reach new members?
- ▶ We do that by continuing to provide services, such as:
  - Public outreach and community awareness
  - Connecting with our international structures
  - Increasing access through technology
  - Increasing communications in all three languages
- ❖ If each group that contributed in 2023 contributed the cost per group of \$330.09 in 2024, we would reach our contribution goal for the year
- ❖ The message is that the budget requires consistent continued giving all year in order to provide continuing services

# THREE LANGUAGES: LIVE TRANSLATION!

ENGLISH  
SPANISH  
FRENCH

THIS YEAR THERE WILL AGAIN BE LIVE SPANISH  
AND FRENCH TRANSLATION AVAILABLE

# INTERNATIONAL CONVENTIONS WSC 2025 UPDATE

- **2025 A.A. INTERNATIONAL CONVENTION WITH AL-ANON PARTICIPATION**
- **2028 AL-ANON INTERNATIONAL CONVENTION TBD**

# VANCOUVER, BC---JULY 3-6, 2025

- **90 YEARS AA CELEBRATION**
- **REGISTRATION OPENS SEPT. 2024-\$160**
- **AL-ANON WILL HAVE MEETING/WORKSHOPS IN ENGLISH, SPANISH, FRENCH**
- **APPROXIMATELY 60,000 WILL ATTEND**

# **2028 International Convention**

**June / July 2028**



# WOULD YOU LIKE TO KNOW WHERE THE 2028 INTERNATIONAL CONVENTION WILL BE HELD?

- 14 BIDS WERE SUMMITTED
- 400 VOLUNTEERS ARE REQUESTED
- SOON ALL THE BIDS WILL BE REVIEWED
- MAY 23 THREE CITIES WILL BE SELECTED
- JUNE VISITS TO THESE CITIES WILL BEGIN
- OCTOBER A SELECTION WILL BE MADE
- A LOCATION ANNOUNCEMENT WILL BE MADE AT THE 2025 WSC OR BEFORE!!!

# **WSO STAFF, VOLUNTEERS (TRUSTEES), EXECUTIVE COMMITTEE:**

**THE CONCEPTS COME TO LIFE!**

**HOW I CAME TO UNDERSTAND THE DIFFERENCE BETWEEN WSC  
AND WSO!**

**WHEN YOU READ THE CONFERENCE SUMMARY, PAY  
ATTENTION TO WHO IS IN EACH SERVICE POSITION!**

# FINAL THOUGHTS

- **IF NO-ONE HAS TOLD YOU THAT THEY LOVE YOU YET TODAY, LET ME BE THE FIRST TO SAY: I LOVE YOU!**
- **THANK YOU TO FLORIDA NORTH AREA 9 FOR YOUR TRUST AND SUPPORT. I AM TRULY HONORED TO BE YOUR REPRESENTATIVE AT THE WORLD SERVICE CONFERENCE.**
- **THIS IS MY PLACE AND YOU ARE MY PEOPLE!**